

Appendix B – 2025 Municipal Cost Apportionment Schedule (2.8%)

MUNICIPAL COST APPORTIONMENT - Categories 1 (Mandatory) & Category 3 (Non-Mandatory)														
MUNICIPALITY	MCVA %		MCVA % CHG	Cat 1 Mandatory		Cat 1 Mandatory Apportionment % Chg \$ Chg	Cat 3 Non-Mandatory* CW~GS LEVY		Cat 3 Non-Mandatory Apportionment % Chg	Total Apportionment		2025-2024	% CHG	Optional Land Acquisition based on MVCA
	2025	2024		2025	2024		2025	2024		2025	2024			
				APPROVED	APPROVED		APPROVED	APPROVED		APPROVED	APPROVED			
				\$3,053,491	\$2,971,088		\$327,262	\$317,262		\$3,380,753	\$3,288,350			
TOWN OF AMHERSTBURG	6.25%	6.14%	1.8%	\$ 190,892	\$ 182,495	\$ 8,397	\$ 20,459	\$ 19,487	\$ 972	\$ 211,351	\$ 201,982	\$ 9,369	4.6%	31,257.99
TOWN OF ESSEX	4.91%	4.86%	0.9%	149,888	144,517	5,371	\$ 16,064	15,432	632	165,953	159,949	6,003	3.8%	24,543.73
TOWN OF KINGSVILLE	6.58%	6.57%	0.1%	200,791	195,230	5,560	\$ 21,520	20,847	673	222,311	216,078	6,233	2.9%	32,878.88
MUNICIPALITY OF LAKESHORE	9.94%	9.88%	0.6%	303,504	293,519	9,985	\$ 32,528	31,343	1,186	336,032	324,862	11,170	3.4%	49,697.85
TOWN OF LASALLE	9.12%	9.04%	0.9%	278,554	268,552	10,002	\$ 29,854	28,677	1,178	308,408	297,229	11,180	3.8%	45,612.39
MUNICIPALITY OF LEAMINGTON	6.35%	6.34%	0.2%	194,001	188,358	5,643	\$ 20,792	20,113	679	214,793	208,471	6,322	3.0%	31,767.09
TOWNSHIP OF PELEE	0.27%	0.28%	-2.6%	8,196	8,187	9	\$ 878	874	4	9,074	9,061	13	0.1%	1,342.05
TOWN OF TECUMSEH	8.17%	8.16%	0.1%	249,451	242,555	6,896	\$ 26,735	25,901	834	276,186	268,456	7,730	2.9%	40,846.87
CITY OF WINDSOR	48.41%	48.73%	-0.6%	1,478,214	1,447,675	30,540	\$ 158,430	154,587	3,842	1,636,644	1,602,262	34,382	2.1%	242,053.15
TOTALS	100%	100%		\$ 3,053,491	\$ 2,971,088	\$ 82,403	\$ 327,262	\$ 317,262	\$ 10,000	\$ 3,380,753	\$ 3,288,350	\$ 92,403	2.8%	\$ 500,000